FINANCE, ASSETS AND PERFORMANCE SCRUTINY COMMITTEE



Work Programme 2023/24

ChairCllr M. HollandVice-ChairCllr A. Bryan

Members Cllrs D. Allport, R. Bettley-Smith, W. Brockie, A. Lawley,

A. Parker, M. Stubbs, J. Tagg, S. Talbot and P. Waring

Scrutiny Champion Sarah Wilkes

Portfolio Holders within the Cllr S. Tagg, Leader - One Council, People and

Committee's remit Partnerships

Cllr S. Sweeney - Deputy Leader - Finance, Town

Centres and Growth

This committee scrutinises how the council, as a whole, performs. It scrutinises how the council develops and implements its various plans and strategies. It scrutinise how the council plans for and uses its finances (including income generation) and other assets including plant and machinery, equipment, vehicles, land and buildings and staff. In scrutinising the council's performance, it will also consider how the council performs alongside the organisations it works in partnership with.

This Work Programme is set and reviewed at quarterly meetings of the Scrutiny Management Group. The Chair and Vice Chair also meet regularly with the Portfolio Holders to discuss this Work Programme. There is an opportunity for committee Members to discuss the Work Programme at each committee meeting. Part D of the Council's Constitution governs the scrutiny process.

For more information on the Committee or its work Programme please contact the Democratic Services:

- ♣ Geoff Durham at geoff.durham@newcastle-staffs.gov.uk or on (01782) 742222
- ♣ Alexandra Bond at alexandra.bond@newcastle-staffs.gov.uk or on (01782) 742211

Planned Items

DATE OF MEETING	ITEM	NOTES
30 March 2023	- Q3 Finance & Performance Report 2022/23	
	- One Council update	
26 June 2023	- Q4 Finance & Performance Report 2022/23	
	- Commercial Strategy Update	
25 September 2023	- Asset Management Strategy	
	- Medium Term Financial Strategy 24/25	
	- Q1 Finance and Performance Report	
13 December 2023	- Commercial Strategy Update	
	- Q2 Finance and Performance Report	
	- Draft Savings Proposals 24/25	
18 January 2024	- Revenue and Capital Strategies 24/25	
	- Draft Schedule of Fees and Charges 24/25	
14 March 2024	- Q3 Finance and Performance Report	

Previous Items

DATE OF MEETING	ITEM	NOTES
30 June 2022	- Q4 Finance and Performance Review	
	- Asset Management Strategy	
8 September 2022	- MTFS	
CANCELLED	- Q1 Finance and Performance Review	
	- Procurement Strategy	
	- Commercial Strategy	
8 December 2022	- Q1 Finance & Performance Report 2022/23	
	- Q2 Finance & Performance Report 2022/23	
	- Commercial Strategy Update	
	- 2023/24 Draft Savings Proposals	
19 January 2023	- Revenue and Capital Budget and Strategies 2023/24	
	- Schedule of Fees and Charges 2023/24	

Last updated on 3rd February 2023